



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	216.764,45	332.662,32	66.964,42	186.266,26	55.342,77	153.939,40
02	280.571,85	310.870,12	69.022,94	181.003,27	73.298,11	182.713,04
03	196.077,15	303.276,46	73.350,23	235.512,11	68.273,49	226.947,64
04	161.208,02	218.765,80	71.227,02	187.540,33	71.433,22	195.030,03
05	171.238,22	240.641,92	71.650,43	192.715,08	72.041,29	191.995,54
06	158.919,63	278.129,05	69.330,03	201.014,54	69.544,09	199.489,38
	1.184.779,32	1.684.345,67	421.545,07	1.184.051,59	409.932,97	1.150.115,03