



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	216.764,45	332.662,32	66.964,42	186.266,26	55.342,77	153.939,40
02	280.571,85	310.870,12	69.022,94	181.003,27	73.298,11	182.713,04
03	196.077,15	303.276,46	73.350,23	235.512,11	68.273,49	226.947,64
04	161.208,02	218.765,80	71.227,02	187.540,33	71.433,22	195.030,03
05	171.238,22	240.641,92	71.650,43	192.715,08	72.041,29	191.995,54
06	158.919,63	278.129,05	69.330,03	201.014,54	69.544,09	199.489,38
07	152.780,32	235.457,25	69.911,22	205.187,33	69.533,81	205.145,78
08	166.821,43	270.832,45	65.719,65	208.572,40	66.682,78	208.761,28
09	154.081,33	304.337,69	66.104,61	201.503,59	65.897,89	201.825,81
10	178.046,89	275.182,55	67.449,79	198.567,09	67.507,27	199.682,06
11	222.357,73	313.807,51	0,00	194.500,86	11.175,62	194.267,05
12	237.529,99	347.786,58	0,00	305.666,23	0,00	338.252,08
	2.296.397,01	3.431.749,70	690.730,34	2.498.049,09	690.730,34	2.498.049,09