



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	205.070,58	313.390,61	58.111,12	181.805,30		47.827,58	150.252,32
02	230.456,01	243.665,65	61.177,15	170.600,96		61.504,54	173.456,70
03	185.930,60	243.867,85	91.922,25	183.687,42		89.123,97	182.647,63
04	193.170,89	269.189,20	60.574,06	171.981,39		62.930,15	172.643,39
05	217.791,33	234.166,15	67.604,63	172.133,48		66.833,27	172.156,35
06	182.316,03	225.977,92	68.834,82	169.818,64		66.781,10	169.805,29
	1.214.735,44	1.530.257,38	408.224,03	1.050.027,19		395.000,61	1.020.961,68