



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	205.070,58	313.390,61	58.111,12	181.805,30	47.827,58	150.252,32
02	230.456,01	243.665,65	61.177,15	170.600,96	61.504,54	173.456,70
03	185.930,60	243.867,85	91.922,25	183.687,42	89.123,97	182.647,63
04	193.170,89	269.189,20	60.574,06	171.981,39	62.930,15	172.643,39
05	217.791,33	234.166,15	67.604,63	172.133,48	66.833,27	172.156,35
06	182.316,03	225.977,92	68.834,82	169.818,64	66.781,10	169.805,29
07	168.674,05	257.909,21	90.038,45	173.065,68	70.263,15	173.193,68
08	179.323,77	205.573,28	81.736,46	183.999,11	90.270,50	182.738,89
09	171.450,05	226.339,40	66.715,32	184.942,05	79.847,31	184.227,17
10	171.343,21	255.079,63	68.085,26	178.902,67	68.132,17	180.082,65
11	196.249,67	221.360,45	0,00	176.958,66	11.285,78	176.625,03
12	246.617,18	306.759,82	2.205,00	274.865,89	2.205,00	275.927,16
	2.348.393,37	3.003.279,17	717.004,52	2.222.761,25	717.004,52	2.193.756,26