



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	192.046,34	382.050,59	62.973,08	176.776,89	52.259,84	146.110,27
02	227.105,97	258.302,04	63.476,23	163.466,97	63.834,80	166.910,92
03	167.006,28	204.922,75	65.593,11	178.363,18	65.120,75	177.060,04
04	185.454,51	206.307,64	63.487,67	199.558,87	63.621,02	194.689,93
05	205.483,98	148.489,99	69.797,30	171.734,83	69.157,59	176.823,48
06	185.693,12	105.433,06	0,00	136.062,20	11.333,39	141.639,38
	1.162.790,20	1.305.506,07	325.327,39	1.025.962,94	325.327,39	1.003.234,02