



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	180.045,06	319.500,62	59.858,68	148.139,42	0,00	0,00
02	153.654,77	249.289,96	76.746,69	157.915,19	114.390,07	282.100,89
03	198.615,30	241.005,10	62.166,81	172.719,20	62.704,60	168.396,94
04	164.401,90	231.115,76	71.419,82	205.944,18	22.895,61	28.275,98
05	183.155,21	237.666,34	69.026,54	177.510,17	70.201,72	205.944,18
06	171.230,77	233.169,07	66.520,76	171.071,16	124.537,23	319.289,47
07	138.968,14	217.634,14	70.656,35	174.665,24	69.806,42	174.865,76
08	156.637,54	216.402,72	76.448,94	187.022,19	75.507,90	185.553,30
09	150.271,50	219.693,52	11.822,73	0,00	24.623,77	30.560,23
10	161.025,11	203.073,81	142.711,76	362.730,02	131.723,23	332.811,69
11	157.878,26	216.202,50	66.729,41	171.625,73	10.988,53	29.918,33
12	201.929,96	245.563,98	27.794,90	111.726,15	94.524,31	246.662,48
	2.017.813,52	2.830.317,52	801.903,39	2.041.068,65	801.903,39	2.004.379,25