



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	688.428,55	1.198.087,86	336.520,75	712.037,79	53.095,17	0,00
02	854.145,10	877.195,82	144.967,92	971.259,04	106.584,76	713.569,68
03	718.318,18	1.098.288,82	200.537,15	1.014.273,35	309.481,73	1.802.647,21
04	699.668,12	971.889,73	216.332,85	1.079.471,52	181.047,46	182.382,24
05	770.155,37	1.064.439,41	88.185,93	1.031.505,10	173.678,92	1.078.442,57
06	658.106,89	865.244,32	66.617,60	873.534,72	164.435,35	1.752.292,73
07	573.171,02	783.450,49	147.296,74	893.399,44	73.515,70	885.840,23
08	612.816,04	964.091,07	302.524,45	664.569,94	35.799,99	160.306,30
09	534.066,65	812.403,24	287.019,58	838.031,85	278.505,92	664.569,94
10	587.454,98	942.696,36	14.246,44	830.090,55	134.469,43	838.031,85
	6.696.330,90	9.577.787,12	1.804.249,41	8.908.173,30	1.510.614,43	8.078.082,75