



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	549.797,71	837.604,62	171.382,48	302.228,20	0,00	0,00
02	617.872,89	782.887,15	8.956,39	439.869,61	171.382,48	302.228,20
03	446.230,78	763.799,67	17.486,79	449.010,34	26.443,18	808.054,25
04	336.785,41	550.179,71	322.331,05	442.470,21	280.755,14	443.118,60
05	359.382,54	605.270,38	277.123,92	473.164,29	64.205,28	80.177,31
06	332.351,23	699.559,27	22.629,37	406.203,80	269.446,42	832.799,00
07	317.221,64	592.120,25	22.629,37	440.816,09	30.306,87	407.497,20
08	345.829,80	681.057,17	23.299,25	442.070,01	23.021,97	442.237,37
09	321.739,46	766.833,63	273.331,17	442.294,42	22.906,65	79.720,62
10	372.342,24	692.016,73	43.333,90	441.380,29	252.365,52	804.413,95
	3.999.553,70	6.971.328,58	1.182.503,69	4.279.507,26	1.140.833,51	4.200.246,50