



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	460.686,82	943.117,07	132.239,02	242.606,09		0,00		0,00
02	509.868,61	643.933,85	213.507,25	460.899,39		123.555,95		296.868,83
03	386.528,88	510.752,35	11.060,97	349.636,24		219.656,18		406.636,65
04	392.159,74	514.341,11	107.994,63	508.847,14		74.300,67		427.244,21
05	519.836,51	370.385,25	35.999,50	433.442,86		43.655,32		786.722,53
06	402.362,56	263.164,77	43.206,60	425.493,51		61.057,25		77.959,50
07	323.786,99	230.240,81	26.964,09	324.607,55		35.509,14		425.493,51
08	377.995,44	324.050,75	34.167,47	454.554,20		18.035,29		324.607,55
09	313.370,37	537.611,96	196.944,30	462.229,48		22.416,27		454.554,20
10	306.411,86	235.707,89	6.344,36	434.807,53		95.758,85		152.433,91
	3.993.007,78	4.573.305,81	808.428,19	4.097.123,99		693.944,92		3.352.520,89