



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	472.591,44	775.428,22	35.372,18	336.877,42		35.252,18	336.877,42
02	462.440,22	605.379,41	173.332,40	387.227,33		27.481,26	56.459,30
03	343.212,02	584.646,07	28.530,81	437.288,84		169.331,51	768.056,87
04	361.819,85	561.085,77	106.593,95	429.398,00		95.739,34	76.414,05
05	391.015,77	582.080,15	71.883,05	433.638,90		84.448,10	786.622,85
06	370.252,50	567.796,75	73.989,06	512.588,92		58.465,04	80.478,86
07	296.278,14	530.656,05	134.163,47	436.216,26		87.451,47	432.110,06
08	332.667,24	527.634,57	287.927,00	450.122,12		110.634,65	436.216,26
09	327.041,00	534.448,98	142.705,75	457.475,46		300.250,63	450.122,12
	3.357.318,18	5.269.155,97	1.054.497,67	3.880.833,25		969.054,18	3.423.357,79