



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	472.591,44	775.428,22	35.372,18	336.877,42		35.252,18	336.877,42
02	462.440,22	605.379,41	173.332,40	387.227,33		27.481,26	56.459,30
03	343.212,02	584.646,07	28.530,81	437.288,84		169.331,51	768.056,87
04	361.819,85	561.085,77	106.593,95	429.398,00		95.739,34	76.414,05
05	391.015,77	582.080,15	71.883,05	433.638,90		84.448,10	786.622,85
06	370.252,50	567.796,75	73.989,06	512.588,92		58.465,04	80.478,86
07	296.278,14	530.656,05	134.163,47	436.216,26		87.451,47	432.110,06
	2.697.609,94	4.207.072,42	623.864,92	2.973.235,67		558.168,90	2.537.019,41