



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	472.591,44	775.428,22	35.372,18	336.877,42	35.252,18	336.877,42
02	462.440,22	605.379,41	173.332,40	387.227,33	27.481,26	56.459,30
03	343.212,02	584.646,07	28.530,81	437.288,84	169.331,51	768.056,87
04	361.819,85	561.085,77	106.593,95	429.398,00	95.739,34	76.414,05
05	391.015,77	582.080,15	71.883,05	433.638,90	84.448,10	786.622,85
06	370.252,50	567.796,75	73.989,06	512.588,92	58.465,04	80.478,86
07	296.278,14	530.656,05	134.163,47	436.216,26	87.451,47	432.110,06
08	332.667,24	527.634,57	287.927,00	450.122,12	110.634,65	436.216,26
09	327.041,00	534.448,98	142.705,75	457.475,46	300.250,63	450.122,12
10	342.707,10	493.777,44	284.037,54	454.121,06	104.122,22	457.475,46
11	337.583,92	525.617,56	28.871,77	786.627,96	228.114,70	821.845,47
	4.037.609,20	6.288.550,97	1.367.406,98	5.121.582,27	1.301.291,10	4.702.678,72