



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	430.503,69	700.614,29	143.770,75	340.271,18	0,00	0,00
02	431.776,73	570.170,12	179.112,58	388.485,80	175.801,40	400.609,90
03	314.875,63	555.844,71	249.755,65	412.769,84	175.122,25	402.071,33
04	209.858,29	521.400,95	271.554,83	424.068,83	235.803,10	417.182,91
05	513.053,75	564.444,89	234.365,75	420.764,89	247.963,91	415.889,98
06	343.971,73	527.142,91	240.871,40	428.270,13	268.254,00	426.312,25
07	274.790,90	506.978,87	244.564,70	432.852,67	211.198,71	428.984,89
08	320.428,92	521.336,35	183.556,95	423.094,15	210.816,00	431.587,68
09	280.998,34	497.373,11	232.399,06	424.569,95	238.824,79	422.705,21
10	327.249,06	523.450,52	101.833,08	0,00	180.244,56	349.803,29
11	500.381,88	620.955,81	27.947,96	8.387,78	47.040,30	7.362,62
12	587.749,22	680.063,21	50.825,30	706.358,33	132.052,67	389.502,83
	4.535.638,14	6.789.775,74	2.160.558,01	4.409.893,55	2.123.121,69	4.092.012,89