



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	448.919,36	692.688,50	126.229,10	371.033,26	778,68	25.223,14
02	403.272,80	595.090,79	184.021,31	317.306,05	180.478,81	345.810,12
03	328.620,06	564.820,29	272.228,56	411.934,76	163.982,75	389.289,14
04	329.953,34	538.486,66	315.622,44	367.090,64	358.181,01	367.739,85
05	370.597,03	540.897,40	203.004,76	420.078,06	197.150,00	417.344,52
06	334.305,47	533.177,97	238.082,28	414.581,78	188.550,26	420.186,82
07	270.259,81	482.210,67	209.134,85	407.629,34	224.495,72	412.987,33
08	301.938,88	507.380,74	180.633,65	433.534,88	142.836,79	434.716,18
09	272.205,29	503.375,94	188.690,66	418.248,55	198.243,46	404.669,31
10	300.279,68	508.750,99	176.313,76	421.188,98	234.582,71	419.238,85
11	321.958,36	522.257,14	39.812,08	80.126,54	171.208,37	423.268,23
	3.682.310,08	5.989.137,09	2.133.773,45	4.062.752,84	2.060.488,56	4.060.473,49