



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	442.376,30	726.990,46	263.685,50	332.620,24	3.643,09	81.347,95
02	404.352,66	595.461,38	235.821,59	396.472,12	239.547,20	308.557,53
03	284.042,52	529.312,16	150.266,10	420.377,87	225.963,24	414.660,04
04	296.115,48	528.647,74	183.186,92	424.966,48	170.054,51	422.638,01
05	358.274,01	539.099,58	246.747,50	421.546,04	296.793,31	425.709,17
06	287.722,91	499.883,86	290.511,32	347.976,90	212.326,45	343.070,05
07	264.746,58	499.249,82	170.264,66	416.876,52	241.386,45	429.343,17
	2.337.630,46	3.918.645,00	1.540.483,59	2.760.836,17	1.389.714,25	2.425.325,92