



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	442.376,30	726.990,46	263.685,50	332.620,24	3.643,09	81.347,95
02	404.352,66	595.461,38	235.821,59	396.472,12	239.547,20	308.557,53
03	284.042,52	529.312,16	150.266,10	420.377,87	225.963,24	414.660,04
04	296.115,48	528.647,74	183.186,92	424.966,48	170.054,51	422.638,01
05	358.274,01	539.099,58	246.747,50	421.546,04	296.793,31	425.709,17
06	287.722,91	499.883,86	290.511,32	347.976,90	212.326,45	343.070,05
07	264.746,58	499.249,82	170.264,66	416.876,52	241.386,45	429.343,17
08	297.903,07	507.578,77	164.489,73	425.653,13	150.094,22	410.797,47
09	281.965,04	523.572,31	279.698,17	343.546,57	296.435,95	350.365,91
10	276.695,38	511.940,63	297.317,35	341.421,92	284.190,43	343.546,57
11	327.931,49	554.189,44	83.289,20	345.428,04	207.392,85	341.421,92
	3.522.125,44	6.015.926,15	2.365.278,04	4.216.885,83	2.327.827,70	3.871.457,79