



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	128.329,85	128.138,60	19.954,36	54.529,40	17.978,04	47.116,76
02	145.613,36	106.878,88	18.680,96	66.815,92	18.410,07	65.345,91
03	107.183,39	98.600,48	19.577,09	72.711,26	19.452,65	71.989,72
05	140.578,34	101.969,91	18.366,11	73.786,71	18.351,07	73.996,04
06	123.908,68	97.458,41	25.955,25	100.735,83	19.068,11	70.884,48
07	99.264,74	95.240,69	17.364,11	70.632,60	24.286,70	100.809,70
08	105.837,53	93.655,22	17.475,26	73.076,31	17.525,27	72.716,05
	850.715,89	721.942,19	137.373,14	512.288,03	135.071,91	502.858,66