



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	126.494,92	114.479,75	14.786,76	50.575,81		13.187,65	44.587,42	
02	130.106,03	109.583,68	16.483,18	57.997,33		15.714,38	56.865,83	
03	94.028,77	97.813,56	16.442,84	58.077,64		17.112,87	58.181,23	
04	115.609,31	96.829,76	15.483,42	60.194,35		15.485,35	60.013,90	
05	130.207,62	101.087,63	17.378,15	66.705,88		17.201,69	65.911,52	
06	119.947,26	98.398,84	18.452,32	67.491,36		18.266,93	67.279,50	
07	106.482,34	95.219,47	18.412,76	66.875,41		18.391,94	66.899,21	
08	109.730,18	98.232,33	17.716,60	67.513,71		17.766,96	67.366,57	
	932.606,43	811.645,02	135.156,03	495.431,49		133.127,77	487.105,18	