



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	89.379,65	97.344,67	13.216,27	50.862,97	11.793,73	45.332,58
02	101.189,72	94.899,94	13.603,57	59.989,89	13.579,13	58.596,24
03	81.564,05	91.205,44	14.419,15	60.247,99	14.262,62	60.277,25
04	93.712,57	90.392,18	17.135,24	59.439,05	1.603,51	6.894,78
05	109.774,34	89.168,92	14.347,47	60.185,51	29.878,03	112.704,69
06	99.581,20	91.712,98	14.722,31	59.600,01	14.796,46	59.668,93
07	78.698,44	85.036,05	20.585,32	85.232,15	7.081,43	32.536,16
	653.899,97	639.760,18	108.029,33	435.557,57	92.994,91	376.010,63