



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	85.124,22	82.821,88	12.429,47	28.374,37	11.126,99	24.813,72
02	91.903,52	83.655,39	13.589,18	35.933,07	13.537,39	35.214,73
03	74.887,98	72.051,69	14.635,96	39.686,39	14.718,45	38.676,20
04	89.020,60	92.373,64	11.298,82	42.772,54	11.483,91	42.833,18
05	88.511,93	75.537,46	10.897,30	44.161,56	10.936,48	43.923,63
06	78.860,82	74.412,80	13.895,38	62.612,11	1.047,51	5.466,47
07	73.411,82	74.805,28	10.443,71	45.734,05	23.250,27	102.497,08
08	86.420,67	79.026,44	11.841,93	47.306,28	2.551,84	5.849,08
09	78.884,53	75.854,34	14.354,12	46.720,57	11.220,96	47.306,28
10	75.438,37	77.057,10	72.810,05	59.809,76	79.107,51	100.444,67
	822.464,46	787.596,02	186.195,92	453.110,70	178.981,31	447.025,04