



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	304.630,91	330.189,07	101.661,29	143.221,99	0,00	0,00
02	301.391,73	270.528,44	130.053,65	152.779,12	207.998,53	266.649,63
03	199.645,78	240.430,97	128.468,86	152.535,89	23.716,41	28.803,00
04	220.911,41	240.111,89	128.540,99	161.865,28	128.518,63	153.084,37
05	271.953,65	244.895,74	129.742,75	152.023,61	128.491,22	161.865,28
06	215.538,96	227.143,35	99.267,49	149.700,14	129.742,75	152.023,61
07	194.964,53	226.953,56	124.101,18	136.561,03	99.267,49	149.700,14
08	223.726,31	230.833,60	78.394,02	138.505,77	124.101,18	136.561,03
09	205.766,85	238.203,49	79.579,85	142.414,28	78.394,02	138.505,77
10	201.283,96	233.283,82	80.246,16	145.046,26	79.579,85	142.414,28
11	245.918,04	252.690,58	0,00	152.195,03	80.246,16	145.046,26
12	264.705,82	259.335,93	313,73	339.588,14	313,73	469.975,39
	2.850.437,95	2.994.600,44	1.080.369,97	1.966.436,54	1.080.369,97	1.944.628,76