



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	236.069,95	277.690,72	100.023,81	27.768,41	0,00	0,00
02	287.516,18	244.703,95	52.068,38	0,00	100.023,81	27.768,41
03	183.734,77	202.550,19	96.237,02	25.317,01	52.068,38	0,00
04	195.832,29	218.907,79	141.667,04	25.394,61	125.542,22	25.317,01
05	258.025,86	226.229,32	138.487,40	157.956,25	134.863,34	25.394,61
06	232.539,07	244.041,99	157.033,24	160.214,26	154.947,62	157.956,25
07	170.818,39	202.287,20	210.902,16	145.706,81	171.416,32	160.214,26
08	210.514,47	212.366,55	129.676,48	163.955,29	158.308,07	145.706,81
09	182.917,60	207.540,94	36.257,73	150.892,54	123.502,50	163.955,29
10	140.708,71	223.381,69	57.582,69	155.961,57	41.681,00	150.892,54
	2.098.677,29	2.259.700,34	1.119.935,95	1.013.166,75	1.062.353,26	857.205,18