



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	82.652,65	89.969,13	0,00		51.108,53	0,00		0,00
02	72.451,99	79.696,22	140,00		48.529,03	140,00		51.108,53
03	70.885,50	80.013,40	18.360,63		49.631,56	18.360,63		48.529,03
04	76.489,88	85.978,51	40.370,56		47.823,97	8.223,62		97.455,53
05	86.201,18	89.461,66	43.379,73		52.748,59	74.578,61		52.748,59
06	79.913,00	89.680,58	62.474,67		64.022,43	36.024,37		53.050,79
07	77.191,58	95.560,47	176.592,48		50.729,54	134.053,98		50.729,54
08	76.875,36	92.677,71	26.240,68		56.002,62	31.109,07		56.002,62
09	64.800,07	78.300,78	32.329,75		56.296,10	96.843,36		0,00
10	71.471,92	82.845,49	34.318,67		57.065,44	29.478,65		113.361,54
	758.933,13	864.183,95	434.207,17		533.957,81	428.812,29		522.986,17