



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	247.899,02	137.528,55	4.266,04	88.271,67		4.266,04	72.951,79	
02	286.327,58	116.331,57	4.743,56	114.163,42		4.743,56	112.745,72	
03	210.945,60	131.062,78	3.861,26	101.538,33		3.861,26	102.263,62	
04	206.363,11	98.885,47	5.653,99	92.261,30		5.653,99	92.261,30	
05	244.428,12	131.418,18	3.861,26	76.249,01		3.861,26	92.261,30	
06	224.016,31	111.190,96	3.861,26	92.261,30		3.861,26	92.261,30	
07	193.225,34	105.640,01	5.791,90	114.373,59		5.791,90	114.373,59	
	1.613.205,08	832.057,52	32.039,27	679.118,62		32.039,27	679.118,62	