



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	247.899,02	137.528,55	4.266,04	88.271,67	4.266,04	72.951,79
02	286.327,58	116.331,57	4.743,56	114.163,42	4.743,56	112.745,72
03	210.945,60	131.062,78	3.861,26	101.538,33	3.861,26	102.263,62
04	206.363,11	98.885,47	5.653,99	92.261,30	5.653,99	92.261,30
05	244.428,12	131.418,18	3.861,26	76.249,01	3.861,26	92.261,30
06	224.016,31	111.190,96	3.861,26	92.261,30	3.861,26	92.261,30
07	193.225,34	105.640,01	5.791,90	114.373,59	5.791,90	114.373,59
08	247.384,85	139.200,60	0,00	0,00	0,00	0,00
09	192.140,08	107.035,41	6.561,93	78.285,28	6.561,93	78.285,28
11	266.469,35	141.001,15	8.041,65	92.261,30	8.041,65	76.249,01
	2.319.199,36	1.219.294,68	46.642,85	849.665,20	46.642,85	833.652,91