



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	208.973,82	104.936,44	5.456,53	64.059,84		5.456,53	64.059,84	
02	266.100,27	98.007,24	8.188,65	109.987,17		8.188,65	93.828,86	
03	177.228,01	95.569,64	7.646,16	93.334,81		7.646,16	94.233,86	
04	151.408,39	68.068,63	6.465,02	88.009,74		6.465,02	87.994,58	
05	159.410,59	74.951,77	6.465,02	88.009,74		6.465,02	88.009,74	
06	142.324,62	86.721,38	6.948,80	72.735,32		6.948,80	88.009,74	
07	138.051,93	73.282,52	3.177,55	93.300,88		3.177,55	93.300,88	
08	149.426,60	84.433,62	1.979,09	72.735,32		1.979,09	72.735,32	
09	132.266,97	94.982,08	1.979,09	74.683,54		1.979,09	74.683,54	
	1.525.191,20	780.953,32	48.305,91	756.856,36		48.305,91	756.856,36	