



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	208.973,82	104.936,44	5.456,53	64.059,84	5.456,53	64.059,84
02	266.100,27	98.007,24	8.188,65	109.987,17	8.188,65	93.828,86
03	177.228,01	95.569,64	7.646,16	93.334,81	7.646,16	94.233,86
04	151.408,39	68.068,63	6.465,02	88.009,74	6.465,02	87.994,58
05	159.410,59	74.951,77	6.465,02	88.009,74	6.465,02	88.009,74
06	142.324,62	86.721,38	6.948,80	72.735,32	6.948,80	88.009,74
07	138.051,93	73.282,52	3.177,55	93.300,88	3.177,55	93.300,88
08	149.426,60	84.433,62	1.979,09	72.735,32	1.979,09	72.735,32
09	132.266,97	94.982,08	1.979,09	74.683,54	1.979,09	74.683,54
10	161.407,60	85.805,74	1.979,09	57.149,61	1.979,09	57.149,61
11	208.187,30	97.964,80	1.979,09	0,00	1.979,09	0,00
12	220.661,66	108.669,74	4.683,84	88.271,67	4.683,84	72.951,79
	2.115.447,76	1.073.393,60	56.947,93	902.277,64	56.947,93	886.957,76