



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	175.593,22	90.486,25	4.791,28	57.335,69		4.791,28	57.335,69	
02	198.757,63	70.664,25	7.774,87	85.052,23		7.774,87	70.291,10	
03	137.725,52	68.141,95	7.981,03	78.589,77		7.981,03	79.832,30	
04	157.396,67	65.286,90	9.279,94	60.611,57		9.279,94	74.130,17	
05	172.152,64	67.147,43	6.972,53	59.026,20		6.972,53	59.026,20	
06	163.338,30	65.991,06	7.175,16	58.627,66		7.175,16	58.627,66	
07	126.932,41	61.591,65	10.769,91	54.041,83		10.769,91	54.041,83	
08	142.092,94	61.369,01	6.956,20	49.844,94		6.956,20	49.844,94	
09	131.486,31	62.347,61	7.719,21	49.844,95		7.719,21	49.844,95	
10	140.552,87	57.653,89	8.233,82	60.173,26		8.233,82	49.729,97	
11	142.478,08	61.421,23	7.719,21	52.667,25		7.719,21	63.110,54	
	1.688.506,59	732.101,23	85.373,16	665.815,35		85.373,16	665.815,35	