



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	131.409,53	66.045,60	4.742,58	43.343,63		4.742,58	43.343,63	
02	163.814,28	58.142,53	5.612,21	47.900,67		5.612,21	47.900,67	
03	101.113,38	48.033,10	3.603,13	51.810,10		3.603,13	42.390,85	
04	108.781,24	51.823,75	0,00	52.557,37		0,00	52.421,52	
05	146.357,77	53.515,57	5.547,04	54.489,51		5.547,04	54.138,24	
06	130.509,74	57.755,61	4.994,47	47.856,98		4.994,47	57.763,35	
07	95.086,01	47.828,09	5.248,20	63.336,52		5.248,20	63.336,52	
08	118.530,68	50.328,26	5.216,16	44.714,88		5.216,16	44.714,88	
09	101.962,12	49.249,63	5.501,04	45.241,82		5.501,04	45.241,82	
10	103.877,50	52.982,63	5.341,68	47.057,84		5.341,68	47.057,84	
11	135.099,72	54.428,81	0,00	46.618,72		0,00	46.618,72	
12	140.005,93	58.131,72	9.577,62	71.807,57		9.577,62	71.807,57	
	1.476.547,90	648.265,30	55.384,13	616.735,61		55.384,13	616.735,61	