



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	125.440,35	53.289,05	2.023,75	35.496,52		2.023,75		29.335,97
02	125.242,70	51.071,05	5.845,26	43.939,04		5.845,26		42.473,81
03	88.318,77	45.551,53	8.029,69	37.638,54		5.130,39		38.732,01
04	109.772,18	45.054,82	11.223,03	35.496,52		8.069,98		35.868,28
05	124.141,15	47.066,71	8.732,05	35.496,50		11.748,40		35.496,50
06	114.150,13	45.836,42	15.292,09	33.499,85		8.399,85		33.867,68
07	99.761,58	44.281,26	10.945,63	44.665,52		16.825,87		44.201,27
08	102.856,06	45.495,71	7.739,61	38.616,96		11.787,61		38.103,56
09	85.830,86	43.378,97	5.123,77	35.984,53		5.123,77		36.509,65
10	107.352,93	46.195,19	7.223,02	33.075,86		5.153,02		33.643,67
11	113.540,64	49.230,56	8.457,98	40.552,80		6.157,98		39.192,15
	1.196.407,35	516.451,27	90.635,88	414.462,64		86.265,88		407.424,55