



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	84.695,47	45.762,84		984,97	34.007,90		984,97	27.875,33
02	95.925,95	44.601,29		5.530,30	39.845,81		5.530,30	40.004,10
03	76.075,96	42.804,27		4.601,95	34.070,24		4.601,95	34.195,34
04	87.912,39	42.393,29		4.675,82	32.299,39		4.675,82	32.324,09
05	103.706,02	40.972,43		4.250,18	33.479,88		4.250,18	33.710,24
06	93.122,41	38.127,57		9.937,73	31.500,52		4.707,73	31.500,93
07	72.330,29	39.126,15		8.034,37	32.984,54		10.608,37	32.718,21
	613.768,49	293.787,84		38.015,32	238.188,28		35.359,32	232.328,24