



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	84.695,47	45.762,84	984,97	34.007,90		984,97	27.875,33	
02	95.925,95	44.601,29	5.530,30	39.845,81		5.530,30	40.004,10	
03	76.075,96	42.804,27	4.601,95	34.070,24		4.601,95	34.195,34	
04	87.912,39	42.393,29	4.675,82	32.299,39		4.675,82	32.324,09	
05	103.706,02	40.972,43	4.250,18	33.479,88		4.250,18	33.710,24	
06	93.122,41	38.127,57	9.937,73	31.500,52		4.707,73	31.500,93	
07	72.330,29	39.126,15	8.034,37	32.984,54		10.608,37	32.718,21	
08	98.427,81	46.419,66	13.171,37	26.548,52		7.869,37	32.408,56	
09	80.268,90	51.264,85	16.941,22	33.011,40		17.171,22	27.139,23	
10	84.633,85	41.137,06	14.790,87	32.489,39		16.998,87	32.507,18	
11	98.670,00	41.648,89	12.523,25	32.543,25		11.051,25	32.533,55	
12	120.319,01	49.403,41	10.038,54	65.082,04		17.030,54	65.094,98	
	1.096.088,06	523.661,71	105.480,57	427.862,88		105.480,57	422.011,74	