



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	80.519,61	46.379,65	966,24	29.060,52		966,24		23.820,10
02	87.071,60	43.872,69	7.210,31	37.270,67		7.210,31		35.797,25
03	70.517,61	37.797,72	6.855,74	34.673,84		6.855,74		35.135,02
04	82.750,68	48.448,21	4.216,82	32.769,98		4.216,82		33.113,30
05	83.422,97	39.664,30	0,00	33.339,27		0,00		33.236,61
06	72.548,85	38.994,20	4.505,61	32.385,10		4.505,61		32.557,16
07	68.155,51	39.229,04	0,00	31.708,97		0,00		31.767,29
08	80.548,24	41.546,76	5.136,64	31.066,04		5.136,64		31.048,46
09	73.794,81	39.961,72	5.297,64	31.371,17		5.297,64		31.335,49
10	70.777,26	37.765,67	9.427,72	31.266,95		9.427,72		31.285,75
11	86.313,65	43.455,61	41.047,74	32.396,06		4.808,95		32.310,94
	856.420,79	457.115,57	84.664,46	357.308,57		48.425,67		351.407,37