



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	43.898,83	28.067,77	3.345,55	14.793,45	3.345,55	12.225,99
02	38.442,72	24.666,04	4.772,67	17.362,92	2.630,67	19.930,38
03	37.140,96	24.847,63	8.739,92	15.108,38	4.601,12	12.467,44
04	40.233,62	26.616,93	4.659,05	15.019,32	8.739,85	14.963,46
05	45.043,67	27.628,97	9.497,96	18.445,56	9.686,16	17.836,61
06	43.280,93	27.856,39	10.287,18	18.497,45	9.349,98	18.488,29
07	37.788,38	29.795,28	5.532,57	18.504,51	10.418,77	18.566,35
08	38.541,54	29.095,80	5.645,17	18.080,67	5.814,57	18.263,68
09	32.175,75	24.745,83	11.596,18	18.808,48	10.287,18	18.526,61
10	36.564,23	26.092,76	9.029,76	17.544,25	11.707,16	17.745,59
11	42.942,26	27.179,09	9.188,11	17.569,72	8.968,11	17.566,89
12	59.345,89	34.807,33	7.989,44	29.764,65	14.316,64	32.918,07
	495.398,78	331.399,82	90.283,56	219.499,36	99.865,76	219.499,36