



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	34.171,15	23.952,26	2.648,38	11.802,29	2.648,38	9.692,67
02	31.901,15	20.919,23	3.509,96	12.438,27	3.509,96	12.310,56
03	35.301,90	21.470,65	5.104,61	12.518,74	3.481,01	12.505,50
04	33.420,66	22.072,26	5.596,14	14.332,01	5.891,34	14.005,07
05	38.159,50	22.958,47	10.394,15	14.382,54	10.394,15	14.379,05
06	26.655,79	21.731,75	5.218,32	18.490,03	5.070,72	21.071,03
07	27.499,45	21.860,71	4.499,33	17.312,18	5.975,33	17.312,18
08	34.973,65	24.583,44	5.335,08	14.646,95	3.711,48	14.646,95
09	30.767,02	24.899,29	3.688,70	14.956,19	5.312,30	12.365,92
10	32.749,15	24.616,74	4.215,32	14.448,00	3.108,32	17.038,27
11	33.165,39	25.582,95	5.073,51	14.531,39	4.778,31	14.531,39
	358.764,81	254.647,75	55.283,50	159.858,59	53.881,30	159.858,59