



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	331.060,32	221.248,22	18.109,22	157.893,31	11.802,38	144.721,42
02	395.102,76	162.684,16	20.883,11	131.646,69	20.766,47	128.222,35
03	290.103,84	204.155,28	22.553,17	126.632,29	21.748,74	125.887,83
04	304.353,75	181.306,97	15.517,24	176.897,53	16.925,63	174.372,92
05	335.611,67	198.508,78	16.158,22	189.642,66	15.736,67	187.621,73
06	303.649,24	161.552,67	22.830,69	197.973,06	21.494,31	197.674,58
07	235.400,47	146.109,85	23.670,01	133.550,61	23.726,67	133.684,30
08	273.361,15	179.168,07	27.891,83	129.909,50	27.161,33	130.287,93
09	239.463,39	151.692,65	16.483,19	127.113,28	18.644,35	127.917,35
10	265.186,36	176.187,81	11.110,19	126.902,50	12.115,76	126.677,57
11	309.889,43	160.888,44	15.047,75	128.372,29	14.084,74	128.166,43
12	345.033,25	184.101,20	10.476,40	128.602,89	16.523,97	149.902,20
	3.628.215,63	2.127.604,10	220.731,02	1.755.136,61	220.731,02	1.755.136,61