



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	286.952,69	187.221,24	1.357,94	169.956,46		0,00		0,00
02	369.958,40	176.045,98	15.157,35	201.185,27		6.582,34		197.787,92
03	282.386,56	212.871,32	13.359,69	180.086,55		10.619,75		173.353,81
04	284.396,66	168.326,21	13.015,08	182.359,59		12.672,89		180.086,55
05	325.545,31	213.093,88	13.015,08	180.985,60		13.015,08		181.460,35
06	292.487,84	187.661,27	19.561,44	177.366,96		13.015,08		180.985,60
07	258.247,54	155.963,70	19.017,53	171.694,76		19.561,44		177.366,96
08	288.090,49	169.749,67	21.277,49	175.632,52		19.017,53		171.694,76
	2.388.065,49	1.470.933,27	115.761,60	1.439.267,71		94.484,11		1.262.735,95