



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	286.952,69	187.221,24	1.357,94	169.956,46		0,00		0,00
02	369.958,40	176.045,98	15.157,35	201.185,27		6.582,34		197.787,92
03	282.386,56	212.871,32	13.359,69	180.086,55		10.619,75		173.353,81
04	284.396,66	168.326,21	13.015,08	182.359,59		12.672,89		180.086,55
05	325.545,31	213.093,88	13.015,08	180.985,60		13.015,08		181.460,35
06	292.487,84	187.661,27	19.561,44	177.366,96		13.015,08		180.985,60
07	258.247,54	155.963,70	19.017,53	171.694,76		19.561,44		177.366,96
08	288.090,49	169.749,67	21.277,49	175.632,52		19.017,53		171.694,76
09	239.886,95	134.204,45	19.662,83	168.509,39		21.277,49		175.632,52
10	255.839,42	149.359,12	23.364,96	99.621,48		22.362,83		168.509,39
11	307.030,86	159.774,30	20.550,08	98.496,64		34.769,49		181.762,19
12	325.295,18	161.213,47	18.373,46	136.899,14		18.102,72		134.634,59
	3.516.117,90	2.075.484,61	197.712,93	1.942.794,36		190.996,64		1.923.274,64