



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	204.604,77	115.004,81	35.898,08	78.355,83		35.898,08	78.355,83	
02	224.251,95	90.774,19	55.961,23	116.243,97		45.356,50	96.469,19	
03	180.975,23	90.837,31	36.215,07	76.444,52		36.215,07	66.033,87	
04	181.982,07	100.295,75	37.795,71	63.646,20		0,00	0,00	
05	209.540,91	87.241,58	37.073,87	63.408,80		74.869,58	127.055,00	
06	173.455,60	84.208,60	40.065,12	62.906,68		40.065,12	62.490,81	
07	157.789,05	96.113,39	37.558,64	67.976,99		37.558,64	68.392,86	
08	170.331,97	76.607,76	37.852,50	63.316,29		37.852,50	63.316,29	
	1.502.931,55	741.083,39	318.420,22	592.299,28		307.815,49	562.113,85	