



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	204.604,77	115.004,81	35.898,08	78.355,83	35.898,08	78.355,83
02	224.251,95	90.774,19	55.961,23	116.243,97	45.356,50	96.469,19
03	180.975,23	90.837,31	36.215,07	76.444,52	36.215,07	66.033,87
04	181.982,07	100.295,75	37.795,71	63.646,20	0,00	0,00
05	209.540,91	87.241,58	37.073,87	63.408,80	74.869,58	127.055,00
06	173.455,60	84.208,60	40.065,12	62.906,68	40.065,12	62.490,81
07	157.789,05	96.113,39	37.558,64	67.976,99	37.558,64	68.392,86
	1.332.599,58	664.475,63	280.567,72	528.982,99	269.962,99	498.797,56