



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	204.604,77	115.004,81	35.898,08	78.355,83	35.898,08	78.355,83
02	224.251,95	90.774,19	55.961,23	116.243,97	45.356,50	96.469,19
03	180.975,23	90.837,31	36.215,07	76.444,52	36.215,07	66.033,87
04	181.982,07	100.295,75	37.795,71	63.646,20	0,00	0,00
05	209.540,91	87.241,58	37.073,87	63.408,80	74.869,58	127.055,00
06	173.455,60	84.208,60	40.065,12	62.906,68	40.065,12	62.490,81
07	157.789,05	96.113,39	37.558,64	67.976,99	37.558,64	68.392,86
08	170.331,97	76.607,76	37.852,50	63.316,29	37.852,50	63.316,29
09	161.687,09	84.392,93	41.368,83	62.332,22	41.368,83	62.332,22
10	158.948,63	95.117,19	41.659,23	62.332,22	41.659,23	62.332,22
11	186.765,09	82.527,64	41.207,27	57.593,71	41.207,27	57.593,71
12	234.448,31	114.405,77	14.147,18	93.793,13	2.495,00	93.793,13
	2.244.780,67	1.117.526,92	456.802,73	868.350,56	434.545,82	838.165,13