



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	185.359,05	123.641,15	51.500,14	89.289,13	43.945,47	80.218,61
02	215.790,30	84.819,71	37.657,65	59.759,49	37.457,31	59.128,22
03	155.302,88	67.226,74	45.589,24	72.353,88	7.755,01	9.701,79
04	176.665,72	67.712,72	45.279,37	55.359,89	38.506,24	64.056,51
05	192.366,36	48.766,08	511,73	53.341,14	38.176,34	92.504,95
06	175.062,15	34.654,86	38.631,06	58.231,06	38.595,00	58.281,15
07	132.114,11	30.355,68	36.824,35	1.304,39	35.896,31	1.115,25
08	159.085,83	42.744,31	1.576,27	63.191,39	1.475,83	63.380,53
09	126.298,60	70.921,61	0,00	0,00	1.576,27	1.115,25
10	132.812,77	31.051,44	0,00	106.107,06	0,00	50.462,81
	1.650.857,77	601.894,30	257.569,81	558.937,43	243.383,78	479.965,07