



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	186.403,54	100.764,57	39.691,68	53.613,12	0,00	0,00
02	199.917,39	78.465,67	48.210,70	59.631,11	40.122,18	54.331,11
03	141.355,69	75.677,88	40.772,41	41.269,48	87.473,65	99.508,81
04	159.052,59	72.463,73	42.275,18	39.805,27	1.078,96	673,79
05	175.328,59	75.564,45	43.285,49	43.586,60	84.096,72	82.644,89
06	165.343,11	73.206,71	39.852,56	38.374,75	40.157,52	38.723,95
07	130.101,66	68.370,50	49.623,77	46.948,28	1.346,39	397,78
08	147.880,56	68.095,51	51.344,86	50.567,89	49.436,37	46.948,28
09	141.112,82	69.254,54	41.553,62	41.987,49	45.507,36	42.921,96
10	147.920,65	64.010,97	46.162,14	49.282,40	87.715,76	91.269,89
11	151.527,24	68.150,72	43.703,59	47.493,97	42.557,90	46.411,87
12	196.972,66	77.425,53	9.114,92	58.370,52	2.154,26	50.805,81
	1.942.916,50	891.450,78	495.590,92	570.930,88	481.647,07	554.638,14