



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	133.915,34	65.471,49	21.761,93	34.638,17	0,00	0,00
02	130.072,89	62.582,75	27.223,10	41.457,86	26.608,32	39.147,08
02	130.072,89	62.582,75	27.223,10	41.457,86	26.608,32	39.147,08
03	93.742,63	55.741,25	22.642,49	35.304,95	25.787,20	36.948,95
03	93.742,63	55.741,25	22.642,49	35.304,95	25.787,20	36.948,95
04	115.140,66	55.175,84	23.432,81	38.889,12	19.232,00	35.304,95
04	115.140,66	55.175,84	23.432,81	38.889,12	19.232,00	35.304,95
05	129.745,48	57.595,08	24.228,42	32.766,11	23.432,81	38.889,12
05	129.745,48	57.595,08	24.228,42	32.766,11	23.432,81	38.889,12
06	119.027,13	56.062,35	15.327,34	30.176,19	23.386,63	32.766,11
06	119.027,13	56.062,35	15.327,34	30.176,19	23.386,63	32.766,11
07	104.986,44	54.142,55	17.343,97	41.994,23	15.327,34	30.176,19
07	104.986,44	54.142,55	17.343,97	41.994,23	15.327,34	30.176,19
08	108.108,05	55.639,83	17.942,96	39.102,78	17.343,97	41.994,23
08	108.108,05	55.639,83	17.942,96	39.102,78	17.343,97	41.994,23
	1.735.561,90	859.350,79	318.044,11	554.020,65	302.236,54	510.453,26