



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	133.915,34	65.471,49	21.761,93	34.638,17	0,00	0,00
02	130.072,89	62.582,75	27.223,10	41.457,86	26.608,32	39.147,08
02	130.072,89	62.582,75	27.223,10	41.457,86	26.608,32	39.147,08
03	93.742,63	55.741,25	22.642,49	35.304,95	25.787,20	36.948,95
03	93.742,63	55.741,25	22.642,49	35.304,95	25.787,20	36.948,95
04	115.140,66	55.175,84	23.432,81	38.889,12	19.232,00	35.304,95
04	115.140,66	55.175,84	23.432,81	38.889,12	19.232,00	35.304,95
05	129.745,48	57.595,08	24.228,42	32.766,11	23.432,81	38.889,12
05	129.745,48	57.595,08	24.228,42	32.766,11	23.432,81	38.889,12
06	119.027,13	56.062,35	15.327,34	30.176,19	23.386,63	32.766,11
06	119.027,13	56.062,35	15.327,34	30.176,19	23.386,63	32.766,11
07	104.986,44	54.142,55	17.343,97	41.994,23	15.327,34	30.176,19
07	104.986,44	54.142,55	17.343,97	41.994,23	15.327,34	30.176,19
08	108.108,05	55.639,83	17.942,96	39.102,78	17.343,97	41.994,23
08	108.108,05	55.639,83	17.942,96	39.102,78	17.343,97	41.994,23
09	90.857,54	53.127,90	17.584,94	34.063,32	16.030,56	36.775,11
09	90.857,54	53.127,90	17.584,94	34.063,32	16.030,56	36.775,11
10	230.022,92	56.567,28	20.174,13	44.970,57	15.518,64	31.626,37
10	230.022,92	56.567,28	20.174,13	44.970,57	15.518,64	31.626,37
11	127.925,44	60.303,71	20.598,99	47.658,07	24.152,83	49.735,19
	2.505.248,26	1.139.044,86	414.161,24	759.746,50	389.487,77	696.991,41