



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	94.330,28	61.723,00	32.730,56	26.111,96	11.744,50	0,00
02	100.204,52	60.158,02	25.493,21	40.033,96	20.986,06	23.453,58
03	79.931,87	57.732,71	19.692,65	34.291,42	41.587,10	73.141,91
04	91.786,17	57.179,08	19.037,04	35.045,31	0,00	493,00
05	107.614,47	56.376,28	18.242,92	37.880,74	19.019,87	34.748,05
06	97.036,00	57.976,50	18.476,22	37.343,73	21.858,85	41.526,85
07	76.280,83	53.723,89	20.910,18	35.141,60	18.476,22	37.343,73
08	103.769,59	63.770,08	17.260,03	37.232,25	20.910,18	35.141,60
09	84.312,24	70.347,55	28.186,63	35.397,82	17.260,03	37.232,25
10	89.108,98	56.454,50	30.556,52	35.235,18	34.243,01	35.397,82
11	102.528,72	57.205,46	28.636,39	35.435,09	24.500,14	35.235,18
12	124.707,07	68.060,69	14.033,19	46.045,93	42.669,58	81.481,02
	1.151.610,74	720.707,76	273.255,54	435.194,99	273.255,54	435.194,99