



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	94.330,28	61.723,00	32.730,56	26.111,96		11.744,50		0,00
02	100.204,52	60.158,02	25.493,21	40.033,96		20.986,06		23.453,58
03	79.931,87	57.732,71	19.692,65	34.291,42		41.587,10		73.141,91
04	91.786,17	57.179,08	19.037,04	35.045,31		0,00		493,00
05	107.614,47	56.376,28	18.242,92	37.880,74		19.019,87		34.748,05
06	97.036,00	57.976,50	18.476,22	37.343,73		21.858,85		41.526,85
07	76.280,83	53.723,89	20.910,18	35.141,60		18.476,22		37.343,73
08	103.769,59	63.770,08	17.260,03	37.232,25		20.910,18		35.141,60
09	84.312,24	70.347,55	28.186,63	35.397,82		17.260,03		37.232,25
10	89.108,98	56.454,50	30.556,52	35.235,18		34.243,01		35.397,82
11	102.528,72	57.205,46	28.636,39	35.435,09		24.500,14		35.235,18
	1.026.903,67	652.647,07	259.222,35	389.149,06		230.585,96		353.713,97