



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	98.421,32	61.639,14	22.139,11	16.320,31	22.139,11	16.320,31
02	89.493,54	60.266,94	14.325,09	1.026,18	14.325,09	1.026,18
03	76.658,40	44.561,97	25.350,59	66.322,00	16.944,96	33.658,83
04	82.223,22	44.074,39	16.332,52	43.251,49	15.871,64	43.192,55
05	98.031,08	48.263,46	8.401,51	34.820,86	8.866,51	34.721,87
06	89.017,60	49.344,21	8.882,01	34.906,77	8.401,51	34.820,86
	533.845,16	308.150,11	95.430,83	196.647,61	86.548,82	163.740,60