



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	98.421,32	61.639,14	22.139,11	16.320,31	22.139,11	16.320,31
02	89.493,54	60.266,94	14.325,09	1.026,18	14.325,09	1.026,18
03	76.658,40	44.561,97	25.350,59	66.322,00	16.944,96	33.658,83
04	82.223,22	44.074,39	16.332,52	43.251,49	15.871,64	43.192,55
05	98.031,08	48.263,46	8.401,51	34.820,86	8.866,51	34.721,87
06	89.017,60	49.344,21	8.882,01	34.906,77	8.401,51	34.820,86
07	69.607,25	44.449,80	19.282,62	35.129,75	12.010,91	35.021,80
08	79.172,91	45.053,89	15.688,44	32.650,22	16.153,72	33.014,96
09	73.718,54	47.105,11	2.568,00	0,00	18.256,44	32.650,22
10	82.371,48	48.408,02	17.006,82	31.611,31	16.958,46	23.280,31
11	98.029,14	50.967,85	16.310,92	31.611,31	17.006,82	31.611,31
	936.744,48	544.134,78	166.287,63	327.650,20	166.935,17	319.319,20