



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	87.458,38	58.857,82	15.568,17	20.226,86	15.568,17	20.226,86
02	90.843,44	55.555,34	30.265,01	28.323,44	30.265,01	28.323,44
03	73.561,08	47.849,36	17.532,43	25.923,83	17.532,43	25.923,83
04	86.795,99	61.388,47	19.751,70	24.637,81	19.751,70	24.637,81
05	87.025,13	50.047,65	19.501,84	26.448,40	19.501,84	26.448,40
06	77.357,27	49.074,59	27.478,12	26.517,86	27.478,12	26.517,86
07	71.916,07	49.226,80	24.229,32	31.520,66	24.229,32	31.520,66
08	84.895,29	52.171,20	18.535,31	34.885,91	18.535,31	34.885,91
09	77.460,46	50.102,99	6.945,79	0,00	6.945,79	0,00
10	75.063,16	47.169,57	27.497,54	51.161,62	27.497,54	51.161,62
11	90.046,49	54.581,17	29.044,10	30.810,90	29.044,10	30.810,90
	902.422,76	576.024,96	236.349,33	300.457,29	236.349,33	300.457,29